

**Chesterfield & District Trades Union Council -  
May Day Accounts 2014 and Revenue  
Estimates May Day 2015**

**Actual 2014 Est 2015**

**Income**

Street Collection	256	250
Grant Aid		
Chesterfield Borough Council	800	800
Derbyshire County Council	2850	2500
NE Derbyshire District Council	405	405
Total Grant Aid	4055	3705
Donations		
Trade Union Branch and Supporter's Donations	6445	6000
Total Donations	6445	6000
Sales		
Badges	583	500
Programmes	490	450
Total Sales	1073	950
Market Stalls	1100	860
Balance Brought Forward From Last May Day	299	2031
<b>Total Income</b>	<b>13228</b>	<b>13796</b>

**Expenses**

Advertising		
Derbyshire Times Newspapers	1389	1400
Peak 107	1165	
PPPS	100	100
Advertising Other	100	100
Total Advertising	2754	1600
Badges	601	500
Children's Entertainment		
Bouncy Castle	160	160
Total Children's Entertainment	160	160
CBC Electrician/erection of market stalls	0	
Insurance	253	253
Expenses		
Speakers	120	150
Trailer Driver Gratuity	100	100
Sundry		
Total Expenses	220	250

Marching Bands		
Urban Gypsies	300	300
Nottingham Samba Band		250
Ireland colliery band	400	400
Total Marching Bands	700	950
Market Hall		
Total Hire of Market Hall/winding wheel	716	750
Motor		
Hire of Vehicles	132	150
Petrol	20	20
Total Motor	152	170
New Square Entertainment		
Bleeding Hearts/Max Pasm Band	1000	
Ducie/Ian Prowse	600	
Maia/Swamp Trash	200	
PA	450	
Ents Sundry	100	
Total Rykneld Square Entertainment	2350	2700
Office Expenses		
Photocopy/Postage/Telephone/Stationery	1000	1000
Total Office Expenses	1000	1000
Printing		
Logo Design	205	220
Posters/Programmes etc	1524	1780
Total Printing	1729	2000
Sundry		
St John Ambulance	562	580
Vicar Lane - bollards		25
Total Sundry	562	580
<b>Total Expenses</b>	<b>11197</b>	<b>10913</b>
Total Income - Expenses	2031	2883